ORDINANCE 2021-//

AN ORDINANCE OF THE CITY OF INGLESIDE, TEXAS, AMENDING THE 2020/2021 GENERAL FUND BUDGET TO ADD ADDITIONAL APPROPRIATIONS FOR A THE MUNICIPAL COURT BUILDING AT 2867 AVE J, INGLESIDE, TEXAS

WHEREAS, each year the City of Ingleside prepares and adopts an operating budget for the upcoming year; and,

WHEREAS, the 2020/2021 General Fund Budget includes funding for numerous items related to the community; and,

WHEREAS, a budget for the General Fund is typically funded to pay for expected expenditures; and,

WHEREAS, from time to time, non-typical or unexpected activities will occur that go beyond the limits of a typical budget; and,

WHEREAS, this is to modify the scope of work for the update of the building located at 2867 Ave J, Ingleside, Texas for security reasons;

WHEREAS, the General Fund Balance on September 30, 2020, was \$1,946,879; and

WHEREAS, the Council has a need to update the scope of work to include security/fencing; and

WHEREAS, the City Council is desirous to amend the General Fund Budget not to exceed \$25,000.

NOW THEREFORE: BE IT ORDAINED BY THE INGLESIDE CITY COUNCIL, INGLESIDE, TEXAS, THAT:

Section 1: The General Fund, building and structural maintenance budget is amended to add \$25,000 for the security/fencing at 2867 Ave. J., Ingleside, TX.

Section 2: The City Manager is authorized to accept the bid on the security/fencing not to exceed \$25,000 from the 2020/2021 Budget.

Section 3: The Council approved the budget amendment shown below.

F <u>rom</u>	Amount	Line Item #	<u>Description</u>	Beginning <u>Balance</u>	Ending <u>Balance</u>
Building/Structural Maintenance	\$25,000	10-500-330	Security/Fencing	234,000	259,000

PASSES AND APPROVED this 22nd day of June 2021, by ______ (ayes) to _____ (nays) with no abstentions by a vote of the Ingleside City Council, Ingleside, Texas.

Ronnie Parker, Mayor

Attest:

Sarah Wardinsky, City Secretary